



expenditure
estimates
1984-85

volume 4

social development policy field



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TABLE S1 - SUMMARY - SOCIAL DEVELOPMENT POLICY FIELD

Expenditure Estimates of the Province of Ontario
for the Fiscal Year ending March 31, 1985

No.	MINISTRIES	To be Voted	Statutory	Budgetary Expenditure	Disbursements and Charges
		\$	\$	\$	\$
XXIX	Social Development Policy	11,468,600	31,981	11,500,581	—
XXX	Citizenship and Culture	171,332,000	1,031,981	172,363,981	—
XXXI	Colleges and Universities	2,103,276,000	57,000	2,103,276,000	57,000
XXXII	Community and Social Services	2,509,834,700	281,981	2,509,866,681	250,000
XXXIII	Education	3,222,966,200	80,981	3,222,998,181	49,000
XXXIV	Health	8,242,011,000	3,031,981	8,242,042,981	3,000,000
	TOTAL	16,260,888,500	4,515,905	16,262,048,405	3,356,000



**TABLE S2 — COMPARATIVE STATEMENT OF BUDGETARY EXPENDITURE
AND DISBURSEMENTS AND CHARGES BY MINISTRY IN THE
SOCIAL DEVELOPMENT POLICY FIELD**

No.	MINISTRIES	1984-85 Estimates	Change from 1983-84	1983-84 Estimates	1982-83 Actual
		\$	\$	\$	\$
XXIX	Social Development Policy	11,500,581	1,282,081	10,218,500	4,820,957
XXX	Citizenship and Culture	172,363,981	3,257,381	169,106,600	168,578,183
XXXI	Colleges and Universities	2,103,333,000	81,839,300	2,021,493,700	1,860,273,719
XXXII	Community and Social Services	2,510,116,681	126,620,981	2,383,495,700	2,124,772,319
XXXIII	Education	3,223,047,181	131,659,781	3,091,387,400	2,847,735,420
XXXIV	Health	8,245,042,981	647,143,081	7,597,899,900	6,768,318,108
	TOTAL	16,265,404,405	991,802,605	15,273,601,800	13,774,498,706



XXIX. — SOCIAL DEVELOPMENT POLICY

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
11,500,581	Social Development Policy	1,282,081	10,218,500	4,820,957
11,500,581	Total for Social Development Policy	1,282,081	10,218,500	4,820,957
31,981	Less: Statutory Appropriations	1,481	30,500	30,500
11,468,600	TOTAL TO BE VOTED	1,280,600	10,188,000	4,790,457
ACCOUNTING CLASSIFICATION				
11,500,581	Total Budgetary Expenditure	1,282,081	10,218,500	4,820,957

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	\$	\$
1. Previously Published Data:		
1.1 1983-84 Estimates	11,655,300	
1.2 1982-83 Public Accounts		5,466,227
2. Supplementary Estimates:		
2.1. 1983-84 Supplementary Estimates as approved in the Supply Act 1983, dated December 16, 1983	2,805,500	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	4,242,300	645,270
	10,218,500	4,820,957

XXIX.—SOCIAL DEVELOPMENT POLICY—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
2901		SOCIAL DEVELOPMENT POLICY PROGRAM			
1	1,665,000	Social Development Policy	199,500	1,465,500	1,438,319
2	633,000	Social Development Councils	17,500	615,500	584,099
3	2,161,000	Social Development Services	(241,300)	2,402,300	2,134,372
4	917,900	Experience '84	203,900	714,000	556,324
5	212,400	Ontario Youth Employment Counselling	12,200	200,200	77,343
6	5,879,300	Ontario Bicentennial Project Office	1,088,800	4,790,500	—
	11,468,600	Amount to be Voted	1,280,600	10,188,000	4,790,457
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	11,500,581	Total for Social Development Policy	1,282,081	10,218,500	4,820,957

Program description:

The Provincial Secretary for Social Development is responsible for the co-ordination of policy development within the Social Development Policy Field. The Provincial Secretary chairs the Cabinet Committee on Social Development which is the main forum for this policy co-ordination. The Secretariat for Social Development supports this policy co-ordination effort and provides services and information to the physically handicapped, seniors, and youth through the Secretariat for Disabled Persons, the Seniors Secretariat, and the Youth Secretariat, respectively. The Advisory Councils on the Physically Handicapped and Senior Citizens report to the Government through the Provincial Secretary for Social Development. The Bicentennial Office of the Secretariat provides support to the Cabinet Committee on the Bicentennial and to the Bicentennial Advisory Commission.

—NOTES—

XXIX.—SOCIAL DEVELOPMENT POLICY — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Social Development Policy (2901-1)		\$
Salaries and wages		925,200
Employee benefits		130,600
Transportation and communication		95,000
Services		479,000
Supplies and equipment		35,200
		<u>1,365,000</u>
Statutory Appropriations		
Minister's Salary		24,432
Parliamentary Assistant's Salary		<u>7,549</u>
Social Development Councils (2901-2)		
Salaries and wages		142,500
Employee benefits		16,000
Transportation and communication		235,900
Services		99,900
Supplies and equipment		138,700
		<u>633,000</u>
Social Development Services (2901-3)		
Salaries and wages		872,400
Employee benefits		128,800
Transportation and communication		387,800
Services		518,300
Supplies and equipment		173,700
Transfer payments	\$	
Seniors Research Grants	70,000	
Special Projects	<u>10,000</u>	80,000
		<u>2,161,000</u>
Experience '84 (2901-4)		
Salaries and wages		154,500
Employee benefits		11,100
Transportation and communication		51,800
Services		37,100
Supplies and equipment		12,400
Transfer payments	\$	
Venture Capital Project	601,000	
Special Projects	<u>50,000</u>	651,000
		<u>917,900</u>
Ontario Youth Employment Counselling (2901-5)		
Salaries and wages		61,600
Employee benefits		10,100
Transportation and communication		26,200
Services		92,600
Supplies and equipment		21,900
		<u>212,400</u>

XXIX.—SOCIAL DEVELOPMENT POLICY—Continued

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XXIX.—SOCIAL DEVELOPMENT POLICY—Concluded

SOCIAL DEVELOPMENT POLICY PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Ontario Bicentennial Project Office (2901-6)	\$
Salaries and wages	239,400
Employee benefits	33,900
Transportation and communication	210,000
Services	4,100,000
Supplies and equipment	296,000
Transfer payments	
Community Grants	1,000,000
	<u>5,879,300</u>
Total for Social Development Policy Program	<u>11,500,581</u>
TOTAL FOR SOCIAL DEVELOPMENT POLICY	<u><u>11,500,581</u></u>

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
8,040,481	Ministry Administration	(905,019)	8,945,500	7,043,111
26,073,900	Heritage Conservation	3,427,000	22,646,900	21,302,475
72,185,500	Arts Support	6,182,700	66,002,800	64,397,375
10,888,000	Citizenship and Multicultural Support	284,500	10,603,500	9,860,731
30,218,300	Libraries and Community Information	276,300	29,942,000	29,083,425
24,957,800	Capital Support and Regional Services	(6,008,100)	30,965,900	36,891,066
172,363,981	Ministry Total	3,257,381	169,106,600	168,578,183
1,031,981	Less: Statutory Appropriations	(1,698,519)	2,730,500	1,630,500
171,332,000	< TOTAL TO BE VOTED	4,955,900	166,376,100	166,947,683
ACCOUNTING CLASSIFICATION				
172,363,981	Total Budgetary Expenditure	3,257,381	169,106,600	168,578,183

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	\$	\$
1. Previously Published Data:		
1.1 1983-84 Estimates	194,009,900	215,467,504
1.2 1982-83 Public Accounts		
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act, 1983, dated December 16, 1983	3,000,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries	171,700	171,700
3.2 Transfer of functions to other Ministries	28,075,000	47,061,021
	169,106,600	168,578,183

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3001		MINISTRY ADMINISTRATION PROGRAM			
1	951,600	Main Office	(15,600)	967,200	1,215,362
2	857,100	Financial Services	(40,200)	897,300	924,831
3	2,017,700	Supply and Office Services	(128,200)	2,145,900	1,869,982
4	568,900	Personnel Services	(80,700)	649,600	612,339
5	1,929,600	Information Services	(455,600)	2,385,200	939,537
6	263,500	Analysis and Planning	(86,600)	350,100	173,400
7	204,900	Legal Services	62,900	142,000	158,513
8	374,800	Audit Services	(95,200)	470,000	377,987
9	840,400	Systems Development Services	(67,300)	907,700	740,660
	8,008,500	Amount to be Voted	(906,500)	8,915,000	7,012,611
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	8,040,481	Total for Ministry Administration	(905,019)	8,945,500	7,043,111

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION	
Main Office (3001-1)	
	\$
Salaries and wages	733,300
Employee benefits	80,200
Transportation and communication	71,100
Services	35,500
Supplies and equipment	31,500
	<u>951,600</u>
Statutory Appropriations	
Minister's Salary	24,432
Parliamentary Assistant's Salary	<u>7,549</u>
Financial Services (3001-2)	
Salaries and wages	708,600
Employee benefits	105,200
Transportation and communication	14,200
Services	16,000
Supplies and equipment	13,100
	<u>857,100</u>
Supply and Office Services (3001-3)	
Salaries and wages	794,300
Employee benefits	119,200
Transportation and communication	493,100
Services	341,300
Supplies and equipment	270,800
	<u>2,018,700</u>
Less: Recoveries from other Ministries	1,000
	<u>2,017,700</u>
Personnel Services (3001-4)	
Salaries and wages	412,600
Employee benefits	60,200
Transportation and communication	26,100
Services	55,000
Supplies and equipment	15,000
	<u>568,900</u>
Information Services (3001-5)	
Salaries and wages	631,800
Employee benefits	65,900
Transportation and communication	237,400
Services	614,500
Supplies and equipment	380,000
	<u>1,929,600</u>

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

—NOTES—

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Analysis and Planning (3001-6)	\$
Salaries and wages	188,200
Employee benefits	26,700
Transportation and communication	6,300
Services	32,300
Supplies and equipment	10,000
	<u>263,500</u>
 Legal Services (3001-7)	
Salaries and wages	19,000
Employee benefits	1,000
Transportation and communication	2,900
Services	177,000
Supplies and equipment	5,000
	<u>204,900</u>
 Audit Services (3001-8)	
Salaries and wages	303,600
Employee benefits	46,300
Transportation and communication	9,900
Services	12,600
Supplies and equipment	2,400
	<u>374,800</u>
 Systems Development Services (3001-9)	
Salaries and wages	284,400
Employee benefits	43,500
Transportation and communication	3,500
Services	244,000
Supplies and equipment	265,000
	<u>840,400</u>
 Total for Ministry Administration Program	<u><u>8,040,481</u></u>

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1984-85 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1983-84</u>	<u>1983-84 Estimates</u>	<u>1982-83 Actual</u>
	\$		\$	\$	\$
3002		HERITAGE CONSERVATION PROGRAM			
1	1,435,800	Archives.	93,500	1,342,300	1,445,056
2	24,638,100	Heritage Administration.	3,333,500	21,304,600	19,857,419
	<u>26,073,900</u>	Total for Heritage Conservation.	<u>3,427,000</u>	<u>22,646,900</u>	<u>21,302,475</u>

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Archives (3002-1)		\$	
Salaries and wages		1,043,800	
Employee benefits		161,300	
Transportation and communication		22,800	
Services		95,000	
Supplies and equipment		112,900	
		<u>1,435,800</u>	
Heritage Administration (3002-2)			
Salaries and wages		1,639,100	
Employee benefits		249,300	
Transportation and communication		167,300	
Services		381,000	
Supplies and equipment		144,000	
Transfer payments	\$		
Grants to local museums	2,600,500		
Grants for historical societies and plaques	77,800		
Grants for Ontario Historical Studies Series	86,600		
Heritage support grants	98,400		
Grants to Ontario Heritage Foundation	1,575,300		
Grants to The Royal Ontario Museum	15,010,600		
Multicultural History Society	350,000		
Building Rehabilitation and Improvement Campaign	1,759,200		
Wintario Program Grants	500,000	22,058,400	
		<u>24,639,100</u>	
Less: Recoveries from other Ministries		1,000	
		<u>24,638,100</u>	
Total for Heritage Conservation Program		<u>26,073,900</u>	

XXX. — MINISTRY OF CITIZENSHIP AND CULTURE — Continued

<u>VOTE and Item</u>	<u>1984-85 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1983-84</u>	<u>1983-84 Estimates</u>	<u>1982-83 Actual</u>
	\$		\$	\$	\$
3003		ARTS SUPPORT PROGRAM			
1	62,589,700	Cultural Development and Institutions	5,218,600	57,371,100	53,508,969
2	9,595,800	Ontario Science Centre	964,100	8,631,700	10,888,406
	<u>72,185,500</u>	Total for Arts Support.	<u>6,182,700</u>	<u>66,002,800</u>	<u>64,397,375</u>

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Cultural Development and Institutions (3003-1)	\$	
Salaries and wages	672,200	
Employee benefits	92,700	
Transportation and communication	47,100	
Services	676,800	
Supplies and equipment	60,200	
Transfer payments	\$	
Outreach Ontario—grants to participating agencies	547,400	
Book publishing subsidy	394,000	
Grants for film festivals and Theatre Awards	121,500	
Cultural support grants	3,096,900	
The Art Gallery of Ontario	5,602,700	
The McMichael Canadian Collection	1,150,200	
The Royal Botanical Gardens	1,100,500	
CJRT-FM Corporation	975,000	
The Ontario Arts Council	18,081,600	
The Ontario Educational Communications Authority	20,367,100	
The Fathers of Confederation Building Trust	177,800	
Sudbury Science Centre	750,000	
Wintario Program Grants	7,707,000	
Lottario Grants:		
Toronto International Festival	970,000	61,041,700
		62,590,700
Less: Recoveries from other Ministries	1,000	
		62,589,700
Ontario Science Centre (3003-2)		
Salaries and wages	5,847,900	
Employee benefits	834,900	
Transportation and communication	204,400	
Services	1,540,900	
Supplies and equipment	1,167,700	
	9,595,800	
Total for Arts Support Program	72,185,500	

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

<u>VOTE and Item</u>	<u>1984-85 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1983-84</u>	<u>1983-84 Estimates</u>	<u>1982-83 Actual</u>
	\$		\$	\$	\$
3004		CITIZENSHIP AND MULTICULTURAL SUPPORT PROGRAM			
1	7,516,600	Citizenship Development	296,600	7,220,000	6,489,226
2	3,371,400	Special Services for Native Peoples	(12,100)	3,383,500	3,371,505
	<u>10,888,000</u>	Total for Citizenship and Multicultural Support	<u>284,500</u>	<u>10,603,500</u>	<u>9,860,731</u>

Program description:

This program encourages and assists in the full participation in Ontario Society of newcomers, Native peoples and ethnocultural groups as individuals and communities with due regard to cultural differences; and encourages and assists in the preservation of cultural values and their sharing with the broader society, in order to promote the enjoyment of full equal and responsible citizenship by all residents of Ontario.

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION		
Citizenship Development (3004-1)		\$
Salaries and wages		2,595,500
Employee benefits		346,200
Transportation and communication		251,000
Services		736,200
Supplies and equipment		488,900
Transfer payments	\$	
Grants for citizenship development	483,400	
Grants for newcomer integration	138,900	
Grants for newcomer language/orientation classes	1,076,500	
Wintario Program Grants	1,400,000	3,098,800
		<u>7,516,600</u>
Special Services for Native Peoples (3004-2)		
Salaries and wages		735,300
Employee benefits		107,600
Transportation and communication		149,100
Services		63,700
Supplies and equipment		87,700
Transfer payments	\$	
Grants for special projects and services	1,733,200	
Chiefs of Ontario	106,700	
Ontario Native Women's Association	135,200	
Ontario Federation of Indian Friendship Centres	252,900	
Grants on behalf of other Ministries	29,000	2,257,000
		<u>3,400,400</u>
Less: Recoveries from other Ministries		29,000
		<u>3,371,400</u>
Total for Citizenship and Multicultural Support Program		<u>10,888,000</u>

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3005		LIBRARIES AND COMMUNITY INFORMATION PROGRAM			
1	29,318,600	Library Services	252,400	29,066,200	28,247,668
2	899,700	Community Information	23,900	875,800	835,757
	<u>30,218,300</u>	Total for Libraries and Community Information.	<u>276,300</u>	<u>29,942,000</u>	<u>29,083,425</u>

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XXX. — MINISTRY OF CITIZENSHIP AND CULTURE — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Library Services (3005-1)		\$	
Salaries and wages		166,300	
Employee benefits		25,700	
Transportation and communication		56,300	
Services		291,700	
Supplies and equipment		34,800	
Transfer payments	\$		
Grants to public libraries	27,134,400		
Grants to library organizations	9,400		
Library Development Fund	1,000,000		
Wintario Program Grants	600,000	28,743,800	
		<u>29,318,600</u>	
Community Information (3005-2)			
Salaries and wages		39,200	
Employee benefits		6,100	
Transportation and communication		3,800	
Services		8,600	
Supplies and equipment		2,000	
Transfer payments	\$		
Grants to participating agencies	800,000		
Wintario Program Grants	40,000	840,000	
		<u>899,700</u>	
Total for Libraries and Community Information Program		<u>30,218,300</u>	

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3006		CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM			
1	21,033,100	Community Facilities	(4,849,600)	25,882,700	33,827,291
2	1,373,600	Regional Services	270,100	1,103,500	960,911
3	1,551,100	Experience '84	271,400	1,279,700	502,864
	23,957,800	Amount to be Voted	(4,308,100)	28,265,900	35,291,066
S	1,000,000	George R. Gardiner Museum of Ceramic Art Act, 1981	(1,700,000)	2,700,000	1,600,000
	24,957,800	Total for Capital Support and Regional Services	(6,008,100)	30,965,900	36,891,066

Program description:

This program provides administrative support and guidance for the Ministry's capital and lottery programs, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XXX.—MINISTRY OF CITIZENSHIP AND CULTURE—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Community Facilities (3006-1)	\$
Salaries and wages	706,600
Employee benefits	102,300
Transportation and communication	49,100
Services	564,600
Supplies and equipment	46,600
Acquisition/construction of physical assets	500,000
Transfer payments	\$
Grants for cultural support —	
capital	2,913,200
Debentures — instalments of	
principal and interest	1,457,700
Wintario grants — capital	9,900,000
Lottario Grants:	
Ontario Educational	
Communications Authority	
— Capital Renewal	3,088,000
Black Creek Pioneer Village	420,000
Stratford Festival	1,000,000
Lipa Green Community	
Services Building	300,000
Grants for Energy Management	
Program	75,000
	19,153,900
	21,123,100
Less: Recoveries from other Ministries	90,000
	21,033,100
Statutory Appropriation	
Grants for George R. Gardiner	
Museum of Ceramic Art	1,000,000
Regional Services (3006-2)	
Salaries and wages	906,100
Employee benefits	124,900
Transportation and communication	242,500
Services	67,200
Supplies and equipment	33,900
	1,374,600
Less: Recoveries from other Ministries	1,000
	1,373,600
Experience '84 (3006-3)	
Salaries and wages	424,500
Employee benefits	18,400
Transportation and communication	39,900
Services	7,500
Supplies and equipment	2,500
Transfer payments	
Grants for Experience '84	1,058,300
	1,551,100
Total for Capital Support	
and Regional Services Program	24,957,800
MINISTRY TOTAL	172,363,981

— NOTES —



XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
1,287,548,200	University Support	56,843,300	1,230,704,900	1,134,840,042
674,269,400	Skills Development	16,111,300	658,158,100	603,553,516
141,515,400	Student Affairs	8,884,700	132,630,700	121,880,161
2,103,333,000	Ministry Total	81,839,300	2,021,493,700	1,860,273,719
57,000	Less: Statutory Appropriations	—	57,000	90,794
2,103,276,000	TOTAL TO BE VOTED	81,839,300	2,021,436,700	1,860,182,925
ACCOUNTING CLASSIFICATION				
2,103,276,000	Total Budgetary Expenditure	81,839,300	2,021,436,700	1,860,182,925
57,000	Total Charges	—	57,000	90,794
2,103,333,000		81,839,300	2,021,493,700	1,860,273,719

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	\$	\$
1. Previously Published Data:		
1.1 1983-84 Estimates	2,045,428,100	
1.2 1982-83 Public Accounts		1,883,445,425
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	466,600	434,054
2.2 Transfer of functions to other Ministries	24,401,000	23,605,760
	2,021,493,700	1,860,273,719

XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3101		UNIVERSITY SUPPORT PROGRAM			
1	1,287,138,700	Provincial Support for Universities....	56,886,000	1,230,252,700	1,134,481,094
2	409,500	Ontario Council on University Affairs..	(42,700)	452,200	358,948
	<u>1,287,548,200</u>	Total for University Support.....	<u>56,843,300</u>	<u>1,230,704,900</u>	<u>1,134,840,042</u>

Program description:

Fund Universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Provincial Support for Universities (3101-1)	\$
Salaries and wages.....	1,107,500
Employee benefits.....	155,100
Transportation and communication.....	94,900
Services.....	74,400
Supplies and equipment.....	22,500
Transfer payments	\$
Grants for Operating Costs.....	1,185,100,000
Grants to compensate for	
Municipal Taxation.....	9,170,200
Debentures—Instalments of	
Principal and Interest.....	80,914,100
Grants for Capital Projects.....	10,500,000
	<u>1,285,684,300</u>
	1,287,138,700
Ontario Council on University Affairs (3101-2)	
Salaries and wages.....	228,000
Employee benefits.....	11,100
Transportation and communication.....	54,200
Services.....	112,300
Supplies and equipment.....	3,900
	<u>409,500</u>
Total for University Support Program	<u>1,287,548,200</u>

XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

<u>VOTE and Item</u>	<u>1984-85 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1983-84</u>	<u>1983-84 Estimates</u>	<u>1982-83 Actual</u>
	\$		\$	\$	\$
3102		SKILLS DEVELOPMENT PROGRAM			
1	359,400	Program Administration.....	(72,100)	431,500	332,524
2	671,458,500	Support for Colleges of Applied Arts and Technology and Other Training Programs ..	16,120,700	655,337,800	600,794,941
3	2,035,900	Schools for Nursing Assistants.....	58,800	1,977,100	1,910,318
4	375,600	Ontario Council of Regents.....	3,900	371,700	445,741
5	40,000	College Relations Commission.....	—	40,000	39,992
	674,269,400	Amount to be Voted	16,111,300	658,158,100	603,523,516
S	—	The Private Vocational Schools Act.....	—	—	30,000
	674,269,400	Total for Skills Development	16,111,300	658,158,100	603,553,516

Program description:

Fund and develop policy concerning college activities, training in industry, administration and development of apprenticeship and trades training and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Program Administration (3102-1)		\$
Salaries and wages	65,800	
Employee benefits	9,200	
Transportation and communication	20,000	
Services	260,900	
Supplies and equipment	3,500	
	<u>359,400</u>	
Support for Colleges of Applied Arts and Technology and Other Training Programs (3102-2)		
Salaries and wages	10,838,500	
Employee benefits	1,533,400	
Transportation and communication	895,000	
Services	3,445,600	
Supplies and equipment	159,500	
Transfer payments	\$	
Grants for College Operating Costs	463,612,600	
Grants to compensate for Municipal Taxation	4,873,400	
Debentures—Instalments of Principal and Interest	28,871,500	
Grants for Capital Projects	8,500,000	
Grants for Adult and Apprentice Training Programs	134,000,000	
Skills Growth Fund	14,729,000	
	<u>654,586,500</u>	
	<u>671,458,500</u>	
Schools for Nursing Assistants (3102-3)		
Salaries and wages	1,681,800	
Employee benefits	230,000	
Transportation and communication	34,500	
Services	43,600	
Supplies and equipment	46,000	
	<u>2,035,900</u>	
Ontario Council of Regents (3102-4)		
Salaries and wages	110,500	
Employee benefits	13,800	
Transportation and communication	46,400	
Services	201,600	
Supplies and equipment	3,300	
	<u>375,600</u>	
College Relations Commission (3102-5)		
Transportation and communication	10,000	
Services	28,000	
Supplies and equipment	2,000	
	<u>40,000</u>	
Total for Skills Development Program	<u>674,269,400</u>	

— NOTES —

XXXI.—MINISTRY OF COLLEGES AND UNIVERSITIES — Continued

<u>VOTE and Item</u>	<u>1984-85 Estimates</u>	<u>PROGRAM AND ACTIVITIES</u>	<u>Change from 1983-84</u>	<u>1983-84 Estimates</u>	<u>1982-83 Actual</u>
	\$		\$	\$	\$
3103		STUDENT AFFAIRS PROGRAM			
1	141,121,700	Student Support	8,751,700	132,370,000	121,641,938
2	336,700	Experience '84	133,000	203,700	177,429
	141,458,400	Amount to be Voted	8,884,700	132,573,700	121,819,367
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act.	—	57,000	60,794
	141,515,400	Total for Student Affairs.	8,884,700	132,630,700	121,880,161

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

XXXI. — MINISTRY OF COLLEGES AND UNIVERSITIES — Concluded

STANDARD ACCOUNTS CLASSIFICATION		
Student Support (3103-1)		\$
Salaries and wages		1,997,600
Employee benefits		236,300
Transportation and communication		90,600
Services		1,247,100
Supplies and equipment		32,600
Transfer payments	\$	
Ontario Student Assistance		
Program	127,500,000	
Ontario Graduate Scholarships ..	7,980,000	
Ontario/Quebec Exchange		
Fellowships	76,000	
Second Language Programs	1,939,000	
Sir John A. Macdonald		
Fellowship	22,500	137,517,500
		<u>141,121,700</u>
Statutory Appropriation		
Charges		
Queen Elizabeth II Ontario Scholarship Fund		57,000
Experience '84 (3103-2)		
Transfer payments		
Grants for Experience '84 Projects		336,700
		<u>336,700</u>
Total for Student Affairs Program		<u>141,515,400</u>
MINISTRY TOTAL		<u><u>2,103,333,000</u></u>

— NOTES —



XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
28,665,981	Ministry Administration	(979,319)	29,645,300	26,561,119
2,481,450,700	Adults' and Children's Services	127,600,300	2,353,850,400	2,098,211,200
2,510,116,681	Ministry Total	126,620,981	2,383,495,700	2,124,772,319
281,981	Less: Statutory Appropriations	251,481	30,500	1,280,486
2,509,834,700	< TOTAL TO BE VOTED	126,369,500	2,383,465,200	2,123,491,833
ACCOUNTING CLASSIFICATION				
2,509,866,681	Total Budgetary Expenditure	126,370,981	2,383,495,700	2,123,522,333
250,000	Total Charges	250,000	—	1,249,986
2,510,116,681		126,620,981	2,383,495,700	2,124,772,319

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
1. Previously Published Data:	\$	\$
1.1 1983-84 Estimates	2,260,646,700	
1.2 1982-83 Public Accounts		2,123,943,719
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act 1983, dated December 16, 1983	122,849,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		828,600
	2,383,495,700	2,124,772,319

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3201		MINISTRY ADMINISTRATION PROGRAM			
1	1,251,100	Main Office	(204,500)	1,455,600	1,442,516
2	6,244,100	Financial Services	322,000	5,922,100	5,703,683
3	3,491,900	Supply and Office Services	83,400	3,408,500	3,536,115
4	3,496,900	Personnel Services	17,100	3,479,800	3,099,236
5	1,710,500	Information Services	182,300	1,528,200	1,251,563
6	659,100	Legal Services	22,800	636,300	588,444
7	1,809,500	Audit Services	(26,200)	1,835,700	1,806,828
8	6,990,700	Systems Development Services	(1,734,700)	8,725,400	6,451,369
9	1,759,900	Social Assistance Review Board	300,400	1,459,500	1,546,275
10	1,220,300	Experience '84	56,600	1,163,700	1,102,590
	<u>28,634,000</u>	Amount to be Voted	<u>(980,800)</u>	<u>29,614,800</u>	<u>26,530,619</u>
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
	<u>28,665,981</u>	Total for Ministry Administration	<u>(979,319)</u>	<u>29,645,300</u>	<u>26,561,119</u>

Program description:

This program provides overall administration and support services to the Ministry.

—NOTES—

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STANDARD ACCOUNTS CLASSIFICATION		
Main Office (3201-1)		\$
Salaries and wages		655,400
Employee benefits		120,300
Transportation and communication		108,500
Services		96,900
Supplies and equipment		64,500
Transfer payments	\$	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		<u>1,251,100</u>
Statutory Appropriations		
Minister's Salary		24,432
Parliamentary Assistant's Salary		<u>7,549</u>
Financial Services (3201-2)		
Salaries and wages		4,685,600
Employee benefits		777,900
Transportation and communication		146,100
Services		483,500
Supplies and equipment		151,000
		<u>6,244,100</u>
Supply and Office Services (3201-3)		
Salaries and wages		2,302,400
Employee benefits		367,800
Transportation and communication		300,800
Services		201,500
Supplies and equipment		319,400
Transfer payments		
Energy conservation and renewable energy program		95,000
		<u>3,586,900</u>
Less: Recoveries from other Ministries		95,000
		<u>3,491,900</u>
Personnel Services (3201-4)		
Salaries and wages		2,686,400
Employee benefits		422,200
Transportation and communication		149,500
Services		205,400
Supplies and equipment		33,400
		<u>3,496,900</u>

— NOTES —

XXXii.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

Information Services (3201-5)	\$
Salaries and wages	731,400
Employee benefits	114,300
Transportation and communication	40,000
Services	772,900
Supplies and equipment	51,900
	<u>1,710,500</u>
 Legal Services (3201-6)	
Salaries and wages	26,500
Employee benefits	1,200
Transportation and communication	10,000
Services	608,400
Supplies and equipment	13,000
	<u>659,100</u>
 Audit Services (3201-7)	
Salaries and wages	1,199,300
Employee benefits	200,800
Transportation and communication	134,300
Services	260,000
Supplies and equipment	15,100
	<u>1,809,500</u>
 Systems Development Services (3201-8)	
Salaries and wages	3,142,200
Employee benefits	496,600
Transportation and communication	95,100
Services	3,156,800
Supplies and equipment	100,000
	<u>6,990,700</u>
 Social Assistance Review Board (3201-9)	
Salaries and wages	546,100
Employee benefits	85,700
Transportation and communication	363,300
Services	738,900
Supplies and equipment	25,900
	<u>1,759,900</u>
 Experience '84 (3201-10)	
Salaries and wages	1,025,200
Employee benefits	44,100
Transportation and communication	2,000
Transfer payments	149,000
	<u>1,220,300</u>
 Total for Ministry Administration Program	<u><u>28,665,981</u></u>

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3202		ADULTS' AND CHILDREN'S SERVICES PROGRAM			
1	6,852,000	Policy and Program Development	(5,000)	6,857,000	6,177,082
2	8,604,100	Program Administration	165,300	8,438,800	8,240,362
3	9,092,500	Field Administration	(18,600)	9,111,100	9,162,423
4	1,281,909,700	Income Maintenance	78,419,000	1,203,490,700	1,028,698,856
5	303,866,000	Adults' Social Services	17,701,500	286,164,500	271,382,697
6	456,264,100	Children's Social Services	20,511,300	435,752,800	404,991,499
7	414,612,300	Developmental Services—Adults and Children	10,576,800	404,035,500	368,308,295
	2,481,200,700	Amount to be Voted	127,350,300	2,353,850,400	2,096,961,214
S	250,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act. . .	250,000	—	1,249,986
	2,481,450,700	Total for Adults' and Children's Services	127,600,300	2,353,850,400	2,098,211,200

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support services for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, Children's Mental Health Facilities and others.

— NOTES —

XXXII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES — Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Policy and Program Development (3202-1)	\$	
Salaries and wages	4,122,600	
Employee benefits	645,800	
Transportation and communication	270,300	
Services	1,468,200	
Supplies and equipment	166,500	
Transfer payments		
Policy and Program Development Projects	178,600	
	<u>6,852,000</u>	
Program Administration (3202-2)		
Salaries and wages	4,862,500	
Employee benefits	802,300	
Transportation and communication	658,100	
Services	2,024,500	
Supplies and equipment	256,700	
	<u>8,604,100</u>	
Field Administration (3202-3)		
Salaries and wages	6,373,800	
Employee benefits	985,300	
Transportation and communication	743,900	
Services	687,600	
Supplies and equipment	301,900	
	<u>9,092,500</u>	
Income Maintenance (3202-4)		
Salaries and wages	22,882,300	
Employee benefits	3,609,800	
Transportation and communication	2,451,400	
Services	3,228,600	
Supplies and equipment	864,400	
Transfer payments	\$	
Provincial allowances and benefits	767,545,600	
Municipal allowances and benefits	427,057,900	
Ontario Drug Benefit Plan	\$	
Provincial	36,634,100	
Municipal	17,626,200	54,260,300
Canadian Legion, Ontario		
Provincial Command —		
British Empire Service League		
Poppy Fund	1,200	
Last Post Fund	1,000	
Ontario Municipal Social Services Association	7,200	1,248,873,200
		<u>1,281,909,700</u>

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Adults' Social Services (3202-5)		\$
Salaries and wages		8,815,700
Employee benefits		1,331,200
Transportation and communication		1,150,100
Services		154,300
Supplies and equipment		171,100
Transfer payments	\$	
Capital grants	8,635,200	
Operating		
Senior Citizens	222,363,700	
Residential, counselling and supportive services	31,799,000	
Workshops, training expenses and rehabilitative services for the disabled	29,355,200	
Royal Canadian Humane Association	500	
Special grants to Municipalities		
Town of Little Current	11,400	
Town of Carnarvon	1,600	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses ...	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	
		<u>292,243,600</u>
		<u>303,866,000</u>

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Children's Social Services (3202-6)		\$
Salaries and wages		41,283,800
Employee benefits		6,288,700
Transportation and communication		3,411,500
Services		21,268,700
Supplies and equipment		3,680,100
Transfer payments	\$	
Capital grants	2,863,000	
Operating		
Children's services co-ordinating and advisory groups	1,662,600	
Child welfare services	171,034,200	
Children's and youth institutions	11,476,500	
Day nurseries	89,123,400	
Community mental health facilities	99,388,600	
Residential services—		
Corrections	4,707,600	
Assistance to wards	1,000	
Payments in lieu of municipal taxes	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education—Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	380,331,300
		<u>456,264,100</u>
Statutory Appropriation		
Charges		
Payments from Interprovincial Lotteries Trust Fund		<u>250,000</u>

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

—NOTES—

XXXII.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

ADULTS' AND CHILDREN'S
SERVICES PROGRAM
—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Developmental Services—Adults and Children (3202-7)		\$
Salaries and wages		154,299,300
Employee benefits		25,383,200
Transportation and communication		3,495,900
Services		13,516,000
Supplies and equipment		19,004,100
Acquisition/Construction of physical assets		900,000
Transfer payments	\$	
Capital grants	2,776,800	
Operating		
Residential services and com- munity resource centres	106,100,800	
Sheltered workshops, protective and other supportive services	88,755,500	
Payments in lieu of municipal taxes	380,700	198,013,800
		<u>414,612,300</u>
Total for Adults' and Children's Services Program		<u>2,481,450,700</u>
MINISTRY TOTAL		<u><u>2,510,116,681</u></u>



XXXIII.—MINISTRY OF EDUCATION

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
37,323,781	Ministry Administration	(301,419)	37,625,200	38,156,869
3,184,052,700	Education	131,785,500	3,052,267,200	2,810,003,417
1,670,700	Services to Education	175,700	1,495,000	1,575,134
3,223,047,181	Ministry Total	131,659,781	3,091,387,400	2,847,735,420
80,981	Less: Statutory Appropriations	1,481	79,500	81,040
3,222,966,200	< TOTAL TO BE VOTED	131,658,300	3,091,307,900	2,847,654,380
ACCOUNTING CLASSIFICATION				
3,222,998,181	Total Budgetary Expenditure	131,659,781	3,091,338,400	2,847,686,331
49,000	Total Charges	—	49,000	49,089
3,223,047,181		131,659,781	3,091,387,400	2,847,735,420

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	\$	\$
1. Previously Published Data:		
1.1 1983-84 Estimates	3,436,073,800	
1.2 1982-83 Public Accounts		3,160,605,781
2. Government Reorganization:		
2.1 Transfer of functions from other Ministries	801,000	907,822
2.2 Transfer of functions to other Ministries	345,487,400	313,778,183
	3,091,387,400	2,847,735,420

XXXIII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3301		MINISTRY ADMINISTRATION PROGRAM			
1	15,026,800	Main Office	247,400	14,779,400	14,233,273
2	3,109,700	Financial Services	48,300	3,061,400	2,848,426
3	4,267,800	Supply and Office Services	(20,200)	4,288,000	4,024,244
4	2,757,000	Personnel Services	(188,100)	2,945,100	2,465,768
5	2,547,400	Information Services	59,100	2,488,300	2,606,537
6	5,663,100	Analysis and Planning	(236,800)	5,899,900	6,069,800
7	668,400	Legal Services	(40,000)	708,400	615,400
8	645,700	Audit Services	16,200	629,500	611,781
9	2,556,900	Systems Development Services	(188,800)	2,745,700	2,600,600
	37,242,800	Amount to be Voted	(302,900)	37,545,700	36,075,829
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Execu- tive Council Act	349	7,200	7,200
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	48,581
S	—	Student Aid Loans Write-off, the Financial Administration Act	—	—	1,451
S	—	Ontario Education Association—Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	508
	37,323,781	Total for Ministry Administration	(301,419)	37,625,200	36,156,869

Program description:

To provide the overall direction required to enable the Ministry of Education and the Ministry of Colleges and Universities to meet their objectives; and to provide the administrative and support services for the operational programs of the two ministries.

— NOTES —

XXXIII. — MINISTRY OF EDUCATION — Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —	
Main Office (3301-1)		\$	
Salaries and wages		1,050,500	
Employee benefits		117,000	
Transportation and communication		92,500	
Services		278,400	
Supplies and equipment		59,900	
Transfer payments	\$		
Grant to the Canadian Education Association	167,000		
Grant to the Canadian League for Educational Exchange	37,000		
Grant to the Centre franco-ontarien de ressources pédagogiques	613,000		
Grant to the Council of Ministers of Education and Interprovincial Programs	404,000		
Grant to the Frontier College	41,000		
Grant to the Navy League of Canada	6,000		
Grant to the Ontario Federation of School Athletic Associations ..	45,000		
Grant to the Ontario Institute for Studies in Education	2,066,000		
Grant to the Ontario Métis and Non-Status Indian Association ..	37,000		
Grant to the Royal Canadian Institute	3,500		
Grant to the Royal Society of Canada	3,500		
Grant to the University of Dundee	600		
Grant to the University of Edinburgh	600		
Grant to the University of Glasgow	600		
Grant to the United World Colleges	118,000		
Ontario Educational Communications Authority (Conditional Payments)	9,641,000		
Miscellaneous Grants (to be paid as may be directed by the Minister)	244,700	13,428,500	
		<u>15,026,800</u>	
Statutory Appropriations			
Minister's Salary		24,432	
Parliamentary Assistant's Salary		<u>7,549</u>	

XXXIII.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXIII.—MINISTRY OF EDUCATION—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

— NOTES —

STANDARD ACCOUNTS CLASSIFICATION

Financial Services (3301-2)	\$
Salaries and wages	2,015,000
Employee benefits	279,100
Transportation and communication	49,700
Services	726,700
Supplies and equipment	39,200
	<u>3,109,700</u>
Statutory Appropriation	
Charges	
Bequests and Scholarships	<u>49,000</u>
Supply and Office Services (3301-3)	
Salaries and wages	2,180,300
Employee benefits	288,000
Transportation and communication	969,600
Services	741,200
Supplies and equipment	626,700
	<u>4,805,800</u>
Less: Recoveries	<u>538,000</u>
	<u>4,267,800</u>
Personnel Services (3301-4)	
Salaries and wages	1,129,000
Employee benefits	1,542,400
Transportation and communication	34,400
Services	40,800
Supplies and equipment	10,400
	<u>2,757,000</u>
Information Services (3301-5)	
Salaries and wages	1,028,900
Employee benefits	139,100
Transportation and communication	460,100
Services	827,200
Supplies and equipment	92,100
	<u>2,547,400</u>
Analysis and Planning (3301-6)	
Salaries and wages	2,312,100
Employee benefits	312,000
Transportation and communication	65,900
Services	2,874,400
Supplies and equipment	98,700
	<u>5,663,100</u>

XXXIII.—MINISTRY OF EDUCATION—Continued

—NOTES—

XXXIII. — MINISTRY OF EDUCATION — Continued

MINISTRY ADMINISTRATION PROGRAM — Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Legal Services (3301-7)	\$
Salaries and wages	383,200
Employee benefits	51,600
Transportation and communication	11,200
Services	214,200
Supplies and equipment	8,200
	<u>668,400</u>
Audit Services (3301-8)	
Salaries and wages	519,500
Employee benefits	72,100
Transportation and communication	20,400
Services	28,300
Supplies and equipment	5,400
	<u>645,700</u>
Systems Development Services (3301-9)	
Salaries and wages	2,454,400
Employee benefits	332,100
Transportation and communication	80,400
Services	3,731,700
Supplies and equipment	241,700
	<u>6,840,300</u>
Less: Recoveries	<u>4,283,400</u>
	<u>2,556,900</u>
Total for Ministry Administration Program	<u><u>37,323,781</u></u>

— NOTES —

XXXIII. — MINISTRY OF EDUCATION — Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3302		EDUCATION PROGRAM			
1	1,270,300	Program Administration	159,200	1,111,100	958,900
2	33,069,900	Blind, Deaf and Demonstration Schools	1,378,400	31,691,500	29,916,549
3	8,492,900	Educational Programs in Care and Treatment Facilities	(3,261,700)	11,754,600	11,697,003
4	2,267,300	Education Technology	53,200	2,214,100	1,401,100
5	8,398,900	Correspondence Education	450,500	7,948,400	7,223,390
6	13,814,800	Regional Offices	116,100	13,698,700	14,085,458
7	4,322,200	Curriculum	(277,000)	4,599,200	3,669,800
8	1,064,600	Special Education	95,300	969,300	908,013
9	5,284,400	Evaluation and Supervisory Services ..	653,900	4,630,500	4,443,988
10	6,650,800	Special Projects	(878,200)	7,529,000	6,310,542
11	3,098,462,500	Provincial Support for Elementary and Secondary Education	133,337,500	2,965,125,000	2,728,374,428
12	954,100	Experience '84	(41,700)	995,800	1,014,246
	<u>3,184,052,700</u>	<u>Total for Education</u>	<u>131,785,500</u>	<u>3,052,267,200</u>	<u>2,810,003,417</u>

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XXXIII.—MINISTRY OF EDUCATION—Continued

STANDARD ACCOUNTS CLASSIFICATION		— NOTES —
Program Administration (3302-1)		
	\$	
Salaries and wages	980,900	
Employee benefits	134,700	
Transportation and communication	64,400	
Services	51,000	
Supplies and equipment	39,300	
	<u>1,270,300</u>	
Blind, Deaf and Demonstration Schools (3302-2)		
Salaries and wages	22,545,300	
Employee benefits	2,978,000	
Transportation and communication	1,470,200	
Services	3,175,700	
Supplies and equipment	2,796,100	
Transfer payments	\$	
Payments in lieu of municipal		
taxation	54,600	
Teachers-in-Training Bursaries ..	50,000	
	<u>104,600</u>	
	<u>33,069,900</u>	
Educational Programs in Care and Treatment Facilities (3302-3)		
Salaries and wages	7,044,200	
Employee benefits	909,400	
Transportation and communication	75,300	
Services	103,500	
Supplies and equipment	360,500	
	<u>8,492,900</u>	
Education Technology (3302-4)		
Salaries and wages	1,198,300	
Employee benefits	163,500	
Transportation and communication	462,000	
Services	977,700	
Supplies and equipment	387,800	
	<u>3,189,300</u>	
Less: Recoveries	922,000	
	<u>2,267,300</u>	
Correspondence Schools (3302-5)		
Salaries and wages	2,407,800	
Employee benefits	322,600	
Transportation and communication	425,700	
Services	4,748,500	
Supplies and equipment	494,300	
	<u>8,398,900</u>	

XXXIII. - MINISTRY OF EDUCATION - Continued

- NOTES -

XXXIII.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Regional Offices (3302-6)		\$
Salaries and wages	10,420,300	
Employee benefits	1,433,300	
Transportation and communication	1,353,000	
Services	298,400	
Supplies and equipment	309,800	
	<u>13,814,800</u>	
Curriculum (3302-7)		
Salaries and wages	2,236,000	
Employee benefits	306,600	
Transportation and communication	514,400	
Services	1,113,400	
Supplies and equipment	151,800	
	<u>4,322,200</u>	
Special Education (3302-8)		
Salaries and wages	696,900	
Employee benefits	97,300	
Transportation and communication	103,400	
Services	153,400	
Supplies and equipment	13,600	
	<u>1,064,600</u>	
Evaluation and Supervisory Services (3302-9)		
Salaries and wages	1,908,900	
Employee benefits	233,600	
Transportation and communication	195,400	
Services	1,652,900	
Supplies and equipment	68,600	
Transfer payments		
Ontario Scholarships	1,225,000	
	<u>5,284,400</u>	
Special Projects (3302-10)		
Salaries and wages	1,088,500	
Employee benefits	133,400	
Transportation and communication	390,000	
Services	1,950,200	
Supplies and equipment	2,005,400	
Transfer payments		\$
Programs of Educational		
Exchange	584,800	
Ontario Young Travellers	498,500	
	<u>1,083,300</u>	
	<u>6,650,800</u>	

XXXIII. — MINISTRY OF EDUCATION — Continued

— NOTES —

XXXIII.—MINISTRY OF EDUCATION—Continued

EDUCATION PROGRAM—Continued

—NOTES—

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Elementary and
Secondary Education (3302-11)

\$

Salaries and wages	877,100
Employee benefits	122,600
Transportation and communication	51,400
Services	156,400
Supplies and equipment	5,000

Transfer payments \$

General Legislative Grants . . . 3,025,688,400

Education Programs—

Other 4,611,600 |Capital Grants 67,000,000 |Energy Management 170,000 |

3,097,470,000

3,098,682,500

Less: Recoveries from other Ministries 220,000 |

3,098,462,500

Experience '84 (3302-12)

Salaries and wages	215,400
Employee benefits	9,300
Transportation and communication	39,000
Services	690,400
	954,100

Total for Education Program 3,184,052,700

XXXIII.—MINISTRY OF EDUCATION—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3303		SERVICES TO EDUCATION PROGRAM			
1	1,286,600	Education Relations Commission.....	168,700	1,117,900	1,255,007
2	89,200	Languages of Instruction Commission.....	2,900	86,300	85,688
3	139,900	Provincial Schools Authority.....	4,100	135,800	110,731
4	155,000	Council for Franco-Ontarian Education.....	—	155,000	123,708
	<u>1,670,700</u>	Total for Services to Education	<u>175,700</u>	<u>1,495,000</u>	<u>1,575,134</u>

Program description:

This program provides funding for a number of bodies serving education.

— NOTES —

XXXIII.—MINISTRY OF EDUCATION—Concluded

STANDARD ACCOUNTS CLASSIFICATION	
Education Relations Commission (3303-1)	
	\$
Salaries and wages	531,600
Employee benefits	70,600
Transportation and communication	206,400
Services	438,800
Supplies and equipment	39,200
	<u>1,286,600</u>
Languages of Instruction Commission (3303-2)	
Salaries and wages	51,600
Employee benefits	6,900
Transportation and communication	17,200
Services	12,600
Supplies and equipment	900
	<u>89,200</u>
Provincial Schools Authority (3303-3)	
Salaries and wages	105,000
Employee benefits	13,700
Transportation and communication	5,300
Services	14,300
Supplies and equipment	1,600
	<u>139,900</u>
Council for Franco-Ontarian Education (3303-4)	
Transportation and communication	60,000
Services	90,000
Supplies and equipment	5,000
	<u>155,000</u>
Total for Services to Education Program	<u>1,670,700</u>
MINISTRY TOTAL	<u><u>3,223,047,181</u></u>

— NOTES —



XXXIV.—MINISTRY OF HEALTH

SUMMARY

1984-85 Estimates	PROGRAMS	Change from 1983-84	1983-84 Estimates	1982-83 Actual
\$		\$	\$	\$
88,204,481	Ministry Administration	2,770,581	85,433,900	79,897,124
4,810,184,900	Institutional Health	350,292,500	4,459,892,400	4,032,325,223
627,663,400	Public and Mental Health	24,931,000	602,732,400	541,975,767
2,718,990,200	Health Insurance	269,149,000	2,449,841,200	2,114,119,994
8,245,042,981	Ministry Total	647,143,081	7,597,899,900	6,768,318,108
3,031,981	Less: Statutory Appropriations	(1,498,519)	4,530,500	39,136,997
8,242,011,000	TOTAL TO BE VOTED	648,641,600	7,593,369,400	6,729,181,111
ACCOUNTING CLASSIFICATION				
8,242,042,981	Total Budgetary Expenditure	648,643,081	7,593,399,900	6,731,235,479
3,000,000	Total Charges	(1,500,000)	4,500,000	37,082,629
8,245,042,981		647,143,081	7,597,899,900	6,768,318,108

RECONCILIATION STATEMENT

DETAILS	1983-84 Estimates	1982-83 Actual
	\$	\$
1. Previously Published Data:		
1.1 1983-84 Estimates	7,516,366,500	
1.2 1982-83 Public Accounts		6,770,135,955
2. Supplementary Estimates:		
2.1 1983-84 Supplementary Estimates as approved in the Supply Act 1983, dated December 16, 1983	82,000,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	466,600	1,817,847
	7,597,899,900	6,768,318,108

XXXIV. — MINISTRY OF HEALTH — Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3401		MINISTRY ADMINISTRATION PROGRAM			
1	5,795,400	Main Office	229,700	5,565,700	5,861,422
2	7,185,900	Financial Services	7,500	7,178,400	6,902,466
3	11,870,300	Supply and Office Services	377,900	11,492,400	11,026,940
4	3,764,400	Personnel Services	104,100	3,660,300	3,675,528
5	5,134,800	Information Services	283,200	4,851,600	4,562,161
6	342,500	Analysis and Planning	10,500	332,000	354,789
7	687,600	Legal Services	88,900	598,700	602,173
8	1,515,200	Audit Services	28,600	1,486,600	1,458,558
9	21,365,200	Research	1,373,500	19,991,700	17,896,401
10	18,497,200	Systems Development Services	1,624,600	16,872,600	15,658,312
11	9,014,000	District Health Councils	140,600	8,873,400	7,434,291
	85,172,500	Amount to be Voted	4,269,100	80,903,400	75,433,041
S	24,432	Minister's Salary, the Executive Council Act	1,132	23,300	23,300
S	7,549	Parliamentary Assistant's Salary, the Executive Council Act	349	7,200	7,200
S	—	Government Pharmacy, the Financial Administration Act	—	—	2,023,868
S	3,000,000	Interprovincial Lotteries Trust Fund, the Financial Administration Act	(1,500,000)	4,500,000	2,335,900
S	—	Terry Fox Research Fund, the Financial Administration Act	—	—	73,815
	88,204,481	Total for Ministry Administration	2,770,581	85,433,900	79,897,124

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry.

XXXIV.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Main Office (3401-1)

\$

Salaries and wages	2,386,300
Employee benefits	403,900
Transportation and communication	609,100
Services	2,245,900
Supplies and equipment	150,200
	<u>5,795,400</u>

Statutory Appropriations

Minister's Salary	24,432
Parliamentary Assistant's Salary	<u>7,549</u>

Financial Services (3401-2)

Salaries and wages	5,391,500
Employee benefits	900,400
Transportation and communication	36,300
Services	442,200
Supplies and equipment	415,500
	<u>7,185,900</u>

Supply and Office Services (3401-3)

Salaries and wages	4,490,000
Employee benefits	749,800
Transportation and communication	4,571,000
Services	580,700
Supplies and equipment	1,538,800
	<u>11,930,300</u>
Less: Recoveries from other Ministries	60,000
	<u>11,870,300</u>

Personnel Services (3401-4)

Salaries and wages	3,019,100
Employee benefits	504,200
Transportation and communication	92,900
Services	112,300
Supplies and equipment	35,900
	<u>3,764,400</u>

Information Services (3401-5)

Salaries and wages	1,050,200
Employee benefits	175,400
Transportation and communication	151,300
Services	3,154,400
Supplies and equipment	603,500
	<u>5,134,800</u>

XXXIV.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM — Continued	
STANDARD ACCOUNTS CLASSIFICATION	
Analysis and Planning (3401-6)	\$
Salaries and wages	266,100
Employee benefits	44,400
Transportation and communication	7,600
Services	21,800
Supplies and equipment	2,600
	<u>342,500</u>
Legal Services (3401-7)	
Salaries and wages	33,500
Transportation and communication	5,300
Services	630,400
Supplies and equipment	18,400
	<u>687,600</u>
Audit Services (3401-8)	
Salaries and wages	1,209,800
Employee benefits	202,000
Transportation and communication	71,700
Services	27,100
Supplies and equipment	4,600
	<u>1,515,200</u>
Research (3401-9)	
Salaries and wages	1,600,100
Employee benefits	267,200
Transportation and communication	33,700
Services	341,900
Supplies and equipment	22,700
Transfer payments	\$
Clinical, Applied, Operational and other Health Research	8,723,900
Health Resources Development Plan	10,375,700
	<u>19,099,600</u>
	<u>21,365,200</u>
Statutory Appropriation	
Charges	
Payments from Interprovincial Lotteries Trust Fund	3,000,000
Systems Development Services (3401-10)	
Salaries and wages	6,778,700
Employee benefits	1,132,000
Transportation and communication	45,600
Services	10,305,400
Supplies and equipment	235,500
	<u>18,497,200</u>

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

MINISTRY ADMINISTRATION PROGRAM
—Continued

STANDARD ACCOUNTS CLASSIFICATION

District Health Councils (3401-11)	\$
Salaries and wages	1,097,000
Employee benefits	183,200
Transportation and communication	141,000
Services	126,700
Supplies and equipment	35,200
Transfer payments	
District Health Councils	7,430,900
	<u>9,014,000</u>
Total for Ministry Administration Program	<u>88,204,481</u>

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3402		INSTITUTIONAL HEALTH PROGRAM			
1	1,067,100	Program Administration	94,100	973,000	911,939
2	126,866,900	Emergency Health Services	18,011,300	108,855,600	97,135,661
3	4,660,696,700	Institutional Care Services	331,495,200	4,329,201,500	3,880,569,745
4	21,554,200	Laboratory Services	691,900	20,862,300	20,716,127
	<u>4,810,184,900</u>	Amount to be Voted.	<u>350,292,500</u>	<u>4,459,892,400</u>	<u>3,999,333,472</u>
S	—	Interprovincial Lotteries Trust Fund, the Financial Administration Act ...	—	—	32,991,751
	<u>4,810,184,900</u>	Total for Institutional Health.	<u>350,292,500</u>	<u>4,459,892,400</u>	<u>4,032,325,223</u>

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes; and the direct operation of central and regional public health laboratories. The program also provides licensing and inspection services for nursing homes, medical laboratories and x-ray facilities. The Emergency Health Services Group is responsible for the planning and development of a comprehensive program of emergency services including pre-hospital emergency care (land and air ambulances, advanced and basic life support services), hospital emergency departments, and contingency planning.

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION	
Program Administration (3402-1)	\$
Salaries and wages	633,200
Employee benefits	105,700
Transportation and communication	27,000
Services	282,600
Supplies and equipment	18,600
	<u>1,067,100</u>
Emergency Health Services (3402-2)	
Salaries and wages	14,527,100
Employee benefits	2,426,000
Transportation and communication	2,188,600
Services	10,034,000
Supplies and equipment	9,338,900
Transfer payments	\$
Payments for Ambulance and related	
Emergency Services:	
Municipal Ambulance	
Operations	23,714,000
Other Ambulance Operations	
and related Emergency	
Services	64,638,300
	<u>88,352,300</u>
	<u>126,866,900</u>
Institutional Care Services (3402-3)	
Salaries and wages	4,618,800
Employee benefits	771,400
Transportation and communication	653,600
Services	282,900
Supplies and equipment	69,900
Transfer payments	\$
Operation of Hospitals	3,950,716,600
Operation of related Facilities	151,283,300
Grants to compensate for	
municipal taxation—	
public hospitals	2,670,200
Extended Care Health Insurance	
Benefits	246,476,200
Addiction Research	
Foundation	27,130,000
Teaching Hospitals and related	
Facilities—capital	39,905,000
Non-Teaching Hospitals and	
other Health Facilities—	
capital	91,962,000
Clinical Education	136,038,800
	<u>4,646,182,100</u>
	<u>4,652,578,700</u>
Other transactions	
Interest subsidy re: Loans under the Public	
Hospitals Act	8,173,000
	<u>4,660,751,700</u>
Less: Recoveries from other Ministries	55,000
	<u>4,660,696,700</u>

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

— NOTES —

XXXIV.—MINISTRY OF HEALTH—Continued

INSTITUTIONAL HEALTH PROGRAM —Continued		— NOTES
STANDARD ACCOUNTS CLASSIFICATION		
Laboratory Services (3402-4)	\$	
Salaries and wages	13,316,300	
Employee benefits	2,223,800	
Transportation and communication	511,000	
Services	493,100	
Supplies and equipment	3,869,700	
Transfer payments		
Laboratory Proficiency Testing	1,550,300	
	21,964,200	
Less: Recoveries from other Ministries	410,000	
	21,554,200	
Total for Institutional Health Program	4,810,184,900	

XXXIV.—MINISTRY OF HEALTH—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITIES	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3403		PUBLIC AND MENTAL HEALTH PROGRAM			
1	447,200	Program Administration	(8,900)	456,100	152,103
2	368,781,700	Mental Health	22,463,300	346,318,400	335,662,980
3	258,081,900	Health Programs	2,438,200	255,643,700	205,869,722
4	352,600	Experience 84	38,400	314,200	290,962
	<u>627,663,400</u>	<u>Total for Public and Mental Health</u>	<u>24,931,000</u>	<u>602,732,400</u>	<u>541,975,767</u>

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of public and mental health care services. The program is also charged with the management of specific transfer payments including public health, mental health and home care; coordinating the regulation of the health professions and occupations, and the strengthening of public health research activities. Public and Mental Health is directly responsible for the operation of psychiatric hospitals and is responsible for the licensing and funding of Homes for Special Care.

—NOTES—

XXXIV.—MINISTRY OF HEALTH—Continued

STANDARD ACCOUNTS CLASSIFICATION

— NOTES —

Program Administration (3403-1)		\$
Salaries and wages		317,000
Employee benefits		52,900
Transportation and communication		42,300
Services		15,800
Supplies and equipment		19,200
		<u>447,200</u>
Mental Health (3403-2)		
Salaries and wages		172,984,400
Employee benefits		28,888,400
Transportation and communication		3,278,600
Services		11,207,500
Supplies and equipment		26,861,800
Transfer payments	\$	
Homes for Special Care	88,687,200	
Community Mental Health Programs	38,555,200	
Ontario Mental Health Foundation	391,800	
Detoxification Centres	8,190,800	
Grants to compensate for municipal taxation — psychiatric hospitals	242,000	136,067,000
		<u>379,287,700</u>
Less: Recoveries from other Ministries		10,506,000
		<u>368,781,700</u>
Health Programs (3403-3)		
Salaries and wages		4,073,600
Employee benefits		680,300
Transportation and communication		364,100
Services		1,482,600
Supplies and equipment		582,200
Transfer payments	\$	
Venereal Disease Control	517,500	
Tuberculosis Prevention	900,500	
Outbreaks of Diseases	10,685,200	
Home Care Assistance	122,155,300	
Assistive Devices	9,030,000	
Official Local Health Agencies	90,155,200	
Family Planning	6,909,100	
The Arthritis Society — Ontario Division	2,133,300	
Speech and Audiology Programs	1,843,700	
Placement Co-ordination Services	1,618,900	
Underserved Area Plan	4,863,800	
Miscellaneous Grants	86,600	250,299,100
		<u>258,081,900</u>
Experience '84 (3403-4)		
Salaries and wages		337,700
Employee benefits		14,500
Transportation and communication		400
		<u>352,600</u>
Total for Public and Mental Health Program		<u>627,663,400</u>

XXXIV.—MINISTRY OF HEALTH—Continued

VOTE and Item	1984-85 Estimates	PROGRAM AND ACTIVITY	Change from 1983-84	1983-84 Estimates	1982-83 Actual
	\$		\$	\$	\$
3404		HEALTH INSURANCE PROGRAM			
1	2,718,990,200	Health Insurance and Benefits	269,149,000	2,449,841,200	2,112,438,831
	2,718,990,200	Amount to be Voted	269,149,000	2,449,841,200	2,112,438,831
S	—	Estates' Funds, the Financial Administration Act	—	—	14,564
S	—	Reserve for Outstanding Cheques, the Financial Administration Act ...	—	—	1,666,599
	<u>2,718,990,200</u>	<u>Total for Health Insurance</u>	<u>269,149,000</u>	<u>2,449,841,200</u>	<u>2,114,119,994</u>

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP) and the Ontario Drug Benefit Plan (ODB). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services. ODB provides drugs and therapeutics without cost to eligible Ontario residents.

—NOTES—

XXXIV.—MINISTRY OF HEALTH—Concluded

STANDARD ACCOUNTS CLASSIFICATION

—NOTES—

Health Insurance and Benefits (3404-1)	\$	
Salaries and wages		37,477,900
Employee benefits		6,258,800
Transportation and communication		2,741,800
Services		1,841,700
Supplies and equipment		2,370,000
Transfer payments	\$	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	2,390,500,000	
Ontario Drug Benefit Plan	277,800,000	2,668,300,000
		<u>2,718,990,200</u>
Total for Health Insurance Program		<u>2,718,990,200</u>
MINISTRY TOTAL		<u><u>8,245,042,981</u></u>

EXPLANATORY NOTES ON THE STANDARD ACCOUNTS CLASSIFICATION

NOTE: Budgetary Expenditure is forecast for the fiscal year 1984-85 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workmen's Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation — Loan forgiveness and Guarantees; and Municipal Taxes on A.R.D.A. owned property.

Note on Statutory Appropriations and Disbursements and Charges

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity. However, statutory expenditures have been included in the amounts shown under the Standard Account Classification headings in Table S3 on Page S84-S85 to indicate the nature of the statutory transaction.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of \$1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

TABLE S3 - ESTIMATED BUDGETARY EXPENDITURE (SOCIAL

No.	MINISTRIES	Salaries and Wages	Employee Benefits	Transportation and Communication
		\$	\$	\$
XXIX	Social Development Policy	2,427,581	330,500	1,006,700
XXX	Citizenship and Culture	18,884,281	2,617,600	2,097,800
XXXI	Colleges and Universities	16,029,700	2,188,900	1,245,600
XXXII	Community and Social Services	259,672,481	41,677,200	13,530,800
XXXIII	Education	65,412,661	10,066,900	7,217,300
XXXIV	Health	275,640,281	45,984,300	15,572,900
	TOTAL	638,067,005	102,867,400	40,671,100

*Statutory expenditures have been allocated to the appropriate Standard Accounts.
See Note, page S83.

DEVELOPMENT POLICY FIELD) FOR 1984-85 BY STANDARD ACCOUNTS CLASSIFICATION*

Services	Supplies and Equipment	Acquisition/ Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from other Activities, Ministries	Total Budgetary Expenditure
\$	\$	\$	\$	\$	\$	\$
5,326,900	677,900	—	1,731,000	—	—	11,500,581
5,961,400	3,174,000	500,000	138,251,900	1,000,000	123,000	172,363,981
5,413,500	273,300	—	2,078,125,000	—	—	2,103,276,000
48,872,200	25,219,000	900,000	2,120,090,000	—	95,000	2,509,866,681
25,090,100	7,861,200	—	3,113,311,400	—	5,963,400	3,222,998,181
43,629,000	46,193,200	—	7,817,881,300	8,173,000	11,031,000	8,242,042,981
134,293,100	83,398,600	1,400,000	15,269,390,600	9,173,000	17,212,400	16,262,048,405

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Arts Support Program	\$20		Community Mental Health Facilities (Children)	\$47	
Assistive Devices	\$79		Correspondence Schools	\$59	
			Council for Franco-Ontarian Education	\$65	
			Council of Ministers of Education and Interprovincial Programs, grant	\$53	
			Cultural Development and Institutions	\$20	
			Cultural Support (Capital) grants	\$27	
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